

**Appendix 2**  
**2012/13 Performance**

Client Group	Service Type	Total Number supported	Number of admissions	Number of departures	Number of vulnerable people achieving independent living	Percentage of vulnerable people achieving independent living	Percentage of vulnerable people who are supported to maintain independent living
Homeless	Accommodation Based	2577	1717	2260	1828	80.90%	
Homeless	Floating Support	1577	1114	1096			99%
Young People	Accommodation Based	766	404	624	602	96.50%	
Young People	Floating Support	962	445	488			97%
Mental Health	Accommodation Based	219	69	77	57	74%	
Mental Health	Floating Support	732	276	319			98.00%
Offenders	Accommodation Based	184	117	116	100	86.20%	
Offenders	Floating Support	1233	766	881			84%
DV	Accommodation Based	83	47	58	53	91.40%	
DV	Floating Support	1053	738	797			100%
Drug and Alcohol	Accommodation Based	117	79	61	43	70.50%	
Drug and Alcohol	Floating Support	183	110	108			81%
Exiting Prostitution	Floating Support	21	13	13			96.00%
Disability	Accommodation Based	366	49	111			98%
Disability	Floating Support		25	25			
Older People	Accommodation Based	3167	231	193			99%
Older People	Floating Support						
Total		13240	6153	7227	2766	82.00%	96%